CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Dover Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.



		Γ	2016	Adopted Budget	
		Page	Budget Authority	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
able of Contents:		No.	for Expenditures		Use Only
Computation to Determine Lin	nit for 2016	2			
Alloc of MVT, RVT, and 16/2	UM Vehicles Tax	3			
Schedule of Transfers	D 1	<u>4</u> 5			
statement of Indebt. & Lease/	Purchase	3			
	K.S.A.				
Fund General	79-1962	6	28.935	11.188	- 753
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	354,200	173,654	11.968
Special Road	80-1413				
Voxious Weed	2-1318				
Fire Protection	80-1503				
		8			
Special Highway		8			
Non-Budgeted Funds		9			
Special Machinery		7			15 951
Totals		XXXXXX	383.135	184.842	12.721
Budget Summary		10			1
Neighborhood Revitalization			Vote publication required?	No	J
Final Assessed Valuation:	County Clerk's U	Jse Only			
Dover Township	14,510,0				
Williard	365.5				
O					
Total Assessed Valuation	14.875.55	50			
TOTAL	Nov. 1, 2015 V				
Assisted by:					
Gayle R. Anderson, CPA			william	11 11	
			willow	an Inon	- while
Address:			\sim \sim \sim \sim	1000	/*
3355 SW Westport Drive	-		Land Charles	Carl /	mille
Topeka, KS 66614-4592		1900	//		
Email:			Jan San San San San San San San San San S		1
g_anderson@swbell.net				A Comment of the Comm	
Attest: Oct 28	,2015				
white Ofthe	1			Governing Body	
County Clark				Co. Comme Door	
Special Road Election held _	-		in the second se		
17. 0 - 7 - 1 1 1 1	for	Mills f	or years.		

Amount of Levy

Dover Township

2016

Computation to Determine Limit for 2016

1.	Total tax levy amount in 2015	+	\$	178,498
2.	Debt service levy in 2015	-	\$ \$	0 178,498
3.	Tax levy excluding debt service		Φ	170,00
	2015 Valuation Information for Valuation Ac	djustments		
4.	New improvements for 2015: +	143,369		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 254,561 5b. Personal property 2014 - 218,812 5c. Increase in personal property (5a minus 5b)	35,749 se Only if > 0)		
6.	Valuation of property that has changed in use during 2015: +	107,985		
7.	Total valuation adjustment (sum of 4, 5c, 6)	287,103		
8.	Total estimated valuation July 1,2015 14,878,905			
9.	Total valuation less valuation adjustment (8 minus 7)	14,591,802		
10.	Factor for increase (7 divided by 9)	0.01968		
11.	Amount of increase (10 times 3)		\$	3.512
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 1	11)	\$	182,010
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus l	13)	are the material and the second of the second	182.010
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$	2,856
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice (14 plus 16)	ice of vote publication	.' \$	184,866

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Dover Township

Budgeted Funds	Tax Levies in the					Allocation fo	Allocation for Year 2016				
for 2015	2015 Budget	MVT - Township	MVI - City	RVT - Township		RVT - City 16/20M - Township 1	16/20 - City	CommVeh Twash	Connor Veh - City	16/20 - City CommVeh - Twishp CommVeh - City Witcast - Township	Wireraft - City
··· General	1.541	3,060	0	53		48	0	122	0	23	·
Debi Service	0000		0	0	~	0	0	0	0	0	
Lbrary	0000	0	0	0	>	0	0	0	0	0	
Road	11.271	22,383	AND	386		350		168		691	
Special Road	000.0	9		0		0		0		0	
Noxious Weed	000'0	0		0		0		0		0	
Fire Protection	0000	0		Û		0		0		0	
And the second s	0000	0	0	0)	0	0	0	0	0	
THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O	0000	0	0	0		0 0	0	0	0	0	
	0000	0	0	0	_	3 0	٥	0	0	0	
	0.000	0	0	0		0	0	0	0	0	
AND THE RESERVE AND THE PROPERTY OF THE PROPER	0.000	0	0	*		0	0	0	0	0	
Total	12,812	25,443		439		398		1,013		192	
True 2rd Class City Lanier Last			0				0		-		

Dover Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	_	
General	Special Machinery	-	-	_	
Road	Special Machinery	-	_	~	
	Total	0	0	0	
	Adjustments*				The state of the s
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Dover Township Shawnee County

STATEMENT OF INDEBTEDNESS

Type	Date	Inferest		Amount	70.0	-	Amor	Amount Due		Amount Due
Jo)0	Kate	Amount	Outstanding	Dat	e Due	70	15		10
Debt	Issue	%	Issued	Jan 1,2015	Interest	Interest Principal	Interest	Principal		Principal
G.O. Bonds										
Total G.O. Bonds			444		described to the second		0	0	0	0
Other										
				Angrape acceptors professional and and angeles assessing a second and a second angeles assessing and a second a						
Total Other				0			0	0	0	0
Total				0			•	•	-	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total Amount Principal Payments	Principal	Payments	1
ttems Purchased	Contract Date	(Months)	Kale %	Financed (Beginning Principal)	Balance Un Jan 1,2015	Due 2015	Due 2016

THE RESIDENCE AND ASSESSMENT OF THE PARTY OF							
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2016

Dover Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	3,541	14,773	13,441
Receipts:			
Ad Valorem Tax	21.283	21,941	XXXXXXXXXXXXXX
Delinquent Tax	302		
Motor Vehicle Tax	3.191	3,536	3.060
Recreational Vehicle Tax	56	57	53
16/20 M Vehicle Tax	38	50	48
Commercial Vehicle Tax	119	92	122
Watercraft Tax		42	23
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lots	400	1.000	1,000
Center Pois			
Interest on Idle Funds	343	100	
Miscellaneous	77		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,809	26,818	4,306
Resources Available:	29,350	41,591	17,747
Expenditures:			
EA TOTAL OC.			
Officers Pay			8.335
Salaries & Wages	3.166	8,500	
Employee Benefits	2,010	2,300	
Supplies			500
Equipment	106	9,000	
Buildings Maintenance		400	
Insurance	1,663	0	
Utilities	3.306	3,000	
Publication	105	200	200
Accounting	3.850	4,000	
Fuel	371	750	700
Mileage			800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,577	28,150	28,935
Unencumbered Cash Balance Dec 31	14,773		XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	26,395	28,932	
		-Appropriated Balance	
		ure/Non-Appr Balance	
	,	Tax Required	
Ī	Delinquent Comp Rate:	0.0%	0
•	Amount of	2015 Ad Valorem Tax	11.188
) EXILOGIAL OF		

2016

Dover Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

, idopied Dadger	Prior Year	Current Year	Proposed Budget
Road	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	91.679	177.990	136,135
Receipts:			
Ad Valorem Tax	151.937	156,557	XXXXXXXXXXXXX
Delinquent Tax	2.419		
Motor Vehicle Tax	22.453	25.244	22,383
Recreational Vehicle Tax	395	411	
16/20M Vehicle Tax	365	353	
Commercial Vehicle Tax	873	673	891
Watercraft Tax		295	169
Special Highway/Gasoline Tax	26.009	24.409	20.232
Interest on Idle Funds			
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	204,501	207,942	44,411
Resources Available:	296,180	385,932	
Expenditures:			
Officers Pay	8.335	8,335	
Salaries & Wages	48,883	75,000	
Employee Benefits	3.876	6,000	
Road Maintenance	22.679		45,000
Road Materials	19.129	129,562	<u> </u>
Equipment	3,535	5,000	
Utilities	159	700	
Insurance	9,820	11.000	
Accounting	300	1,200	
Fuel		13,000	25,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	1,474		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	118,190		
Unencumbered Cash Balance Dec 31	177.990		XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	248,933	250,974	
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	0.0%	0
	Amount of	2015 Ad Valorem Tax	173.654

Special Machinery	2014
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	70,000
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	70,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	70,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO TAX		Commet Voor	Proposed Budget
Adopted Budget	Prior Year	Current Year	
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	53,098	53.098	53,098
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			ft.
Total Receipts	0	0	#2 000
Resources Available:	53,098	53.098	53,098
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			(1
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	53,098		
2014/2015/2016 Budget Authority Amount:	0	0	0

Adopted Budget

*	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			n n
Total Receipts	0	0	() ()
Resources Available:	0	0	
Expenditures:			
31			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	0	0	0
Total Expenditures Unencumbered Cash Balance Dec 31	0		
2014/2015/2016 Budget Authority Amount:	0		
2014/2015/2016 Dauget Aumority Amount, [<u></u>	

Dover Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted I	-unas	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
(1) Fund Name:		(2) Fulld Name.	0		0		0	l i	0	
Special Machin	iery	Unencumbered		Unencumbered		Unencumhered		Unencumbered		Total
Unencumbered		J		Cash Balance Jan I		Cash Balance Jan		Cash Balance Jan 1		70,000
Cash Balance Jan 1	70,000	Cash Balance Jan 1				Receipts:		Receipts:		
Receipts		Receipts:		Receipts		Roccipis		T		
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Total Receipts	0	Total Receipts	- 0	Total Receipts	Ü	Total Recespts	9	Total Receipts	6	()
Resources Available:	70,000	Resources Available	Ċ	Resources Available:	0	Resources Available	0	Resources Available:	Ü	70,000
Expenditures:	74,000	Expenditures:		Expenditures		Expenditures:		Expenditures		
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Total Expenditures Cash Balance Dec 31	70,000	Cash Bulance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of

<u>Dover Township</u>

<u>Shawnee County</u>

will meet on August 6, 2015 at 7:30 P.M. at Dover Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dover Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

-	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
		Actual Tax		Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Fund	Expenditures	Rate*	Expenditures 28,150	1.541	28.935	11.188	0.752
General	14,577	1.540	28,120	1,011			
Debt Service							
Library		- 17.570	249,797	11.271	354,200	173,654	11.96
Road	118,190	11.268	249,171	11.211			
Special Road							
Noxious Weed					 		
Fire Protection							
Special Highway							
Non-Budgeted Funds							
Special Machinery		-0.000	277,947	12.812	383,135	184,842	12.71
Totals	132,767	12.808	2/1,941	12.012	0		
Less: Transfers	0		277.947		383.135	1	
Net Expenditure	132,767		178,498		XXXXXXXXXXXXXXX		
Total Tax Levied	176,551		14.241.624		14,878,905		
Total Assessed Valuation	14,085,638		14,241,024	1	14.511,091		
Township Assessed Valuatio	n Only						
Outstanding Indebtedness,	2012		2014		2015		
Jan 1	2013		0	1	0	_	
G.O. Bonds	0		0		0	_	
Other	0		0		0	_	
Lease Purchase Principal	0		0	1	0		
Total			<u> </u>	=1			
Tax rates are expressed in	amilis.						

Treasurer

Page No.

10

The Topeka Metro News

PO Box 1794 Topeka, KS 66601-1794 (785) 232-8600

C/O GAYLE R. ANDERSON, CPA DOVER TOWNSHIP 3355 SW WESTPORT DR TOPEKA KS 66614-4592

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for _____ consecutive week(s), as follows:

BUDGET HEARING - DOVER TOWNSHIP 7/13/15

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 13, 2015

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires: Dec. 31, 2017 L55347

Publication Fees: \$51.23

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 13, 2015.

State of Espses

NOTICE OF BUDGET HEARING

The governing body of

The governing body of Peter I constitute the purpose of hearing and Savines Constitute I constit

Front Screen Screen Leary Cond Occasi Road Decisi Ro	Yes Act	Actual Text Reset 1.560	Current Year Es Expenditures 72,150 249,797	Actual Tax Rate" 1.541	Budget Authority for Expenditures 2E935 354,200	Amount of 2015 Ad Valveen Tax 11:188	Est. Tex. Ruse* 0.75
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